

Budget Process High Level Timetable

Action	Date
Budget and Business Planning Process Report considered by Executive	7 September 2026
Budget Consultation Published	End November 2026
Council Tax Reduction Scheme considered by Executive	7 December 2026
Budget Proposals considered by Budget Planning Committee	9 December 2026
Council Tax Reduction Scheme considered by Council	14 December 2026
Provisional Local Government Finance Settlement	Late December 2026
Council Tax Base considered by Executive	4 January 2027
Draft Treasury Management and Capital & Investment Strategies considered by Audit and Governance Committee	13 January 2027
Draft Capital & Investment Strategies considered by Budget Planning Committee	19 January 2027
Proposed Budget from Executive	1 February 2027
Council to agree 2027/28 Budget	22 February 2027